7/23/19

Today's Date:

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

STATE OF MICHIGAN

Pay End Date: July 13, 2019

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	21	463.1
ATTORNEY GENERAL	21	499.0
AUDITOR GENERAL	21	152.5
CIVIL RIGHTS	21	88.6
CIVIL SERVICE COMMISSION	21	431.5
CORRECTIONS	21	11,946.0
EDUCATION	21	503.8
ENVIRON GREAT LAKES AND ENERGY	21	1,147.2
EXECUTIVE OFFICE	21	56.0
INSURANCE AND FINANCIAL SERV	21	301.4
LICENSING & REGULATORY AFFAIRS	21	1,995.0
MDHHS-COMMUNITY HEALTH	21	3,398.0
MDHHS-HUMAN SERVICES	21	11,048.1
MILITARY & VETERAN AFFAIRS	21	770.1
NATURAL RESOURCES	21	1,740.0
STATE	21	1,375.4
STATE POLICE	21	3,028.7
TALENT & ECONOMIC DEVELOPMENT	21	1,170.0
TECHNOLOGY, MANAGEMENT & BUDGET	21	2,973.0
TRANSPORTATION	21	2,593.8
TREASURY	21	1,600.3
	Sum:	47,281.5

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 93.1 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.